

General Operating Budget
Sunbury-York South Rural Community
Revenues

Category - Lvl 2	Category - Lvl 3	Category - Lvl 4	Line ID	Category - Lvl 5	Previous Year Amount 2025	Budgeted Amount 2026	Comments	
LOCAL TAXES	Special Assessment	Levy	1.1.2.1.1	Real Property (Local Imp. Levy)				
			1.1.2.1.2	Tourism Accommodation Levy				
		Other	1.1.2.2.9	Other				
SERVICES PROVIDED TO OTHER GOVERNMENTS	Local Governments	Protective Services	1.3.1.2.1	Police				
			1.3.1.2.4	Fire				
			1.3.1.2.5	Emergency Measures				
			1.3.1.2.6	Dispatch				
			1.3.1.2.9	Other				
			1.3.1.3.1	Transit				
		1.3.1.3.9	Other					
		1.3.1.4.8	Specify...					
		1.3.1.5.1	Planning					
		1.3.1.5.9	Other					
		1.3.1.7.4	Specify...					
		1.3.1.8.8	Specify...					
		Province of New Brunswick	Protective Services	1.3.2.2.3	Corrections (Jails, etc.)			
				1.3.2.2.4	Fire (To Rural Districts)			
	1.3.2.2.5			Emergency Measures				
	1.3.2.2.6			Dispatch service				
	1.3.2.2.8			Other				
	1.3.2.3.1			Signs				
	1.3.2.3.2		Lane Marking					
	1.3.2.3.3		Roads & Streets (____ lane km)					
	1.3.2.3.5		Street light					
	1.3.2.3.7		Signals					
	1.3.2.3.9		Other Transportation					
	Environmental Health Services		1.3.2.4.1	Solid Waste Collection				
			1.3.2.4.2	Solid Waste Disposal				
			1.3.2.4.9	Other				
	1.3.2.5.1	To Rural Districts						
	Federal Government	Protective Services	1.3.3.1.1	Police				
			1.3.3.1.2	Fire				
			1.3.3.1.3	Emergency Measures				
			1.3.3.1.4	Dispatch				
			1.3.3.1.9	Other				
			1.3.3.9.8	Specify...				
	SALES OF SERVICES	General Government Services	Financial Management	1.4.1.2.2	Accounting Services			
		Protective Services	Police Services	1.4.2.1.3	Escort & Private Fees			
				1.4.2.1.9	Sale of Unclaimed Goods			
			Fire Services	1.4.2.4.3	Fire Alarm System			
				1.4.2.4.9	Other			
		Transportation services	Road Transport	1.4.3.2.5	Street Lighting			
				1.4.3.2.7	Parking Meters, Lot, Garage			
				1.4.3.2.9	Other			
Public Transit			1.4.3.5.1	Fares				
1.4.3.5.9		Other						
Environmental Health Services		Solid Waste	1.4.4.3.2	Solid Waste Collection				
			1.4.4.3.9	Recycling Products				
Environmental Development Services		Planning	1.4.6.2.1	Specify...				
		Other	1.4.6.9.1	Other				
Recreation & Cultural Services		Recreation Services	1.4.7.1.2	Community Centre (Hall)				
			1.4.7.1.3	Swimming Pools, Beaches, Marinas				
			1.4.7.1.4	Golf Course				
			1.4.7.1.5	Skating Rink & Arena				
			1.4.7.1.6	Amusement Park				
			1.4.7.1.8	Parks & Playgrounds				
		1.4.7.1.9	Other					
		Cultural Services	1.4.7.2.1	Cultural Buildings & Facilities				
			1.4.7.2.9	Other				
		OTHER REVENUE FROM OWN SOURCES	Licenses and Permits	Licenses	1.5.1.1.1	Professional		
1.5.1.1.2					Business			
1.5.1.1.3					Amusement			
1.5.1.1.4					Taxi			
1.5.1.1.5	Delivery Vehicle							
1.5.1.1.6	Animal							
Building permits	1.5.1.7.1			Plumbing				
	1.5.1.7.2			Breaking Pavement				
	1.5.1.7.3			Construction (Including RSC)	99,971	99,980		
	1.5.1.7.4			Other				
	1.5.1.7.5			Demolition				
Other	1.5.1.9.0		Other (Bicycle, etc.)					
Fines & Offences	By-lawn Enforcement		1.5.2.1.1	Parking Meter				

Category - Lvl 2	Category - Lvl 3	Category - Lvl 4	Line ID	Category - Lvl 5	Previous Year Amount 2025	Budgeted Amount 2026	Comments
			1.5.2.1.3	By-law Enforcement			
			1.5.2.1.4	Dangerous or unsightly premises ***			
		Other Fines	1.5.2.2.9	Other			
	Rentals	Structures	1.5.3.2.1	Market			
			1.5.3.2.2	Engineering Structures			
			1.5.3.2.8	Other			
		Machinery & Equipment	1.5.3.4.1	Machinery			
			1.5.3.4.2	Equipment			
		Land	1.5.3.5.1	Trailer Park Rental			
			1.5.3.5.9	Other			
	Return on Investments	Interest	1.5.5.1.1	Interest on Investments			
		Profits	1.5.5.2.1	Profit on Sale of Investment			
		Other return on investments	1.5.5.9.9	Other			
	User Fees	Solid Waste	1.5.8.5.1	Solid Waste Collection & Disposal			
	Miscellaneous	Contributions and Others	1.5.9.1.1	Commissions			
			1.5.9.1.2	Contributions (Gifts,Donations,etc.)			
			1.5.9.1.3	Miscellaneous			
		Frontage Fees and Others	1.5.9.5.9	Other			
UNCONDITIONAL TRANSFERS	Federal Government	Other	1.6.1.9.9	Federal Government - Specify...			
	Provincial Governments	Other	1.6.2.9.9	Provincial Governments - Specify...			
	Other	Other	1.6.9.9.9	Other			
CONDITIONAL TRANSFERS	Federal Government	Other	1.7.1.9.8	Specify...			
	Federal Government Agencies	Other	1.7.2.9.8	Specify...			
	Provincial Government	Protective Services	1.7.5.2.1	Police			
			1.7.5.2.4	Fire			
			1.7.5.2.5	Flood Control			
			1.7.5.2.6	Disaster Control			
			1.7.5.2.9	Other			
		Transportation Services	1.7.5.3.2	Highways			
			1.7.5.3.9	Other			
		Planning & Development Services	1.7.5.6.5	Specify...			
		Recreation & Culture	1.7.5.7.1	Specify...			
		Other	1.7.5.9.1	Specify...			
	Provincial Government Agencies, etc.	Other	1.7.6.9.8	Specify...			
CONDITIONAL TRANSFERS FROM LOCAL GOVERNMENTS	Other	Other	1.8.8.9.9	Other			
	Other	Other	1.8.9.9.9	Other			
OTHER TRANSFERS	Transfers from Own Reserves and Allowances	Surplus	1.9.1.1.1	Surplus from previous year	49,744	150,618	
		Reserves	1.9.1.2.1	Operating Reserve Fund			
		Other	1.9.1.9.9	Other			
	Transfers from Other Funds	Other operation fund	1.9.2.1.1	Utility Fund			
			1.9.2.1.9	Other			
	Own Agencies, Authorities, etc.	Agencies	1.9.3.1.9	Other			
		Authorities	1.9.3.2.9	Other			
	Other	Adjustments	1.9.9.1.1	Adjustment for payment in lieu of taxes - PILT			
			1.9.9.1.9	Other			
				Total	149,715	250,598	-

General Operating Budget
Sunbury-York South Rural Community
Expenditures

Category - Lvl 2	Category - Lvl 3	Category - Lvl 4	Line ID	Category - Lvl 5	Previous Year Amount 2025	Budgeted Amount 2026	Comments	
GENERAL GOVERNMENT SERVICES	Legislative	Mayor	2.1.1.1.1	Mayor: Personnel (c)	22,112	13,980	7 months	
			2.1.1.1.9	Mayor: Other (d)	1,430			
		Councillors	2.1.1.3.1	Councillors: Personnel	67,070	39,050	7 months	
			2.1.1.3.9	Councillors: Other	3,100			
		Training	2.1.1.4.1	Development Seminars		7,000	council orientation	
		Other	2.1.1.9.9	Other Legislative Costs	4,000	2,000	travel, milage, meals	
	General Administrative	Administrative	2.1.2.1.1	Manager, Administrator: Personnel	488,514	153,825	full time asst clerk, 7 months clerk	
				2.1.2.1.2	Manager, Administrator: Other		33,065	EI, CPP, Tax, Pension, WorksafeNB
			2.1.2.1.3	Clerk: Personnel				
			2.1.2.1.4	Clerk: Other				
			2.1.2.1.5	Human Resources: Personnel		70,000	Local Government Supervisor	
			2.1.2.1.6	Human Resources: Other				
			2.1.2.1.7	Office Building	225,566	144,870		
			2.1.2.1.8	Legal Services	100,000	10,000		
			2.1.2.1.9	Other Administrative Services				
			Financial Management	2.1.2.2.1	Administration: Personnel			
				2.1.2.2.2	Administration: Other			
				2.1.2.2.3	Accounting: Personnel			
				2.1.2.2.4	Accounting: Other	5,000	2,500	accounting program
				2.1.2.2.5	Budget Control			
		2.1.2.2.6		External Audit: Audit Fees and Accounting Fees	15,000	24,000	yearly audit, financial assessment	
		2.1.2.2.7		Purchasing: Personnel				
		2.1.2.2.8		Purchasing: Other				
		2.1.2.2.9		Other Financial Management				
		Common Services	2.1.2.5.2	Civic Relations				
			2.1.2.5.9	Training & Development		5,000	Clerk, Asst Clerk courses	
		Other General Administrative Services	2.1.2.9.1	Cost of Assessment	180,062	186,588		
			2.1.2.9.2	Regional & Collaborative Services (RSC)	7,778	5,348	CRSC	
			2.1.2.9.3	Conventions & Delegations				
			2.1.2.9.4	Liability Insurance	25,000	28,875	liability, truck ins	
			2.1.2.9.5	Municipal Association membership	3,000	9,600	AMANB, UMNb	
			2.1.2.9.9	Other General Administration Services	70,000	43,000	marketing, advertising, strategic plan	
		Other General Government Services	Grants for Social or Environmental purposes	2.1.9.5.1	Sports			
	2.1.9.5.2			Cultural				
	2.1.9.5.3			Education				
	2.1.9.5.4			Environment				
	2.1.9.5.9			Other	45,000	25,000	grants	
	Other		2.1.9.9.1	Other General Services	6,000	5,000	RTIPPA, MRA	
	PROTECTIVE SERVICES	Police Protection	Administration	2.2.1.1.1	Administration: Personnel			
				2.2.1.1.9	Administration: Other			
			Crime Control	2.2.1.2.1	Crime Control: Personnel			
				2.2.1.2.9	Crime Control: Other			
Traffic Activities			2.2.1.3.1	Traffic Activities: Personnel				
			2.2.1.3.9	Traffic Activities: Other				
Training & Development			2.2.1.4.1	Training & Development: Personnel				
			2.2.1.4.9	Training & Development: Other				
Building and Equipment			2.2.1.5.1	Station & Building				
			2.2.1.5.2	Automotive Equipment				
Other			2.2.1.9.1	Detention & Custody of Prisoners				
			2.2.1.9.2	Contractual Agreement With Other Local Government				
			2.2.1.9.3	Contractual Agreement With Prov. Of N.B.				
			2.2.1.9.4	R.C.M.P.	1,244,979	1,269,879		
			2.2.1.9.9	Other				
Fire Protection			Administration	2.2.4.1.1	Administration: Personnel			
				2.2.4.1.9	Administration: Other			
			Firefighting Force	2.2.4.2.1	Firefighting Force: Personnel			
		2.2.4.2.9		Firefighting Force: Other				
		Building & Equipments	2.2.4.3.1	Fire Alarm Systems				
			2.2.4.3.2	Water Cost (Reg. 2020-52)				
2.2.4.3.3			Station & Building					
2.2.4.3.4			Fighting Equipment					
Fire Investigation & Prevention		2.2.4.4.2	Fire Investigation					

Category - Lvl 2	Category - Lvl 3	Category - Lvl 4	Line ID	Category - Lvl 5	Previous Year Amount 2025	Budgeted Amount 2026	Comments
			2.2.4.4.3	Prevention			
		Training & Development	2.2.4.6.1	Training & Development: Personnel			
			2.2.4.6.9	Training & Development: Other			
		Other	2.2.4.9.1.1	Contractual Agreement With Other Local Government	725,450	823,434	
			2.2.4.9.1.2	Contractual Agreement With Prov. Of N.B.			
			2.2.4.9.9	Other Fire Services			
	Emergency Measures	Control against	2.2.5.1.1	Flood Control			
			2.2.5.1.2	Disaster Control			
		Dipstach	2.2.5.2.1	Dispatch Services			
		Training and Development	2.2.5.3.1	Training			
			2.2.5.3.2	Development			
		Other	2.2.5.9.9	Other EMO services	80,000	35,700	radio license, supplies, generators
	Other Protection	By-law enforcement	2.2.9.1.1	By-law enforcement: personnel	12,868		
			2.2.9.1.9	By-law enforcement: other			
		Building Inspection	2.2.9.2.1	Building Inspection: Personnel			
			2.2.9.2.9	Building Inspection: Other	124,364	122,784	CRSC
		Plumbing Inspection	2.2.9.3.1	Plumbing Inspection: Personnel			
			2.2.9.3.9	Plumbing Inspection: Other			
		Animal & Pest Control	2.2.9.4.1	Animal & Pest Control: Personnel			
			2.2.9.4.9	Animal & Pest Control: Other	26,000	21,640	NBSPCA
		Training & Development	2.2.9.5.1	Training			
			2.2.9.5.2	Development			
		Non-Fire Related Rescue	2.2.9.6.1	Non-Fire Related Rescue: personnel			
			2.2.9.6.9	Non-Fire Related Rescue: other			
		Regional collaboration	2.2.9.7.1	Regional Public Safety Committee (RSC)	2,422	1,546	CRSC
		Other	2.2.9.9.9	Other Protective services			
TRANSPORTATION SERVICES	Common Services	Administration	2.3.1.1.1	Administration: Personnel			
			2.3.1.1.9	Administration: Other			
		Engineering Service	2.3.1.2.1	Engineering Services: Personnel			
			2.3.1.2.9	Engineering Services: Other			
		Training & Development	2.3.1.4.1	Training			
			2.3.1.4.2	Development			
		Building and Equipments	2.3.1.5.1	Workshops, Yards & Other Buildings: Personnel			
			2.3.1.5.3	General Equipment			
			2.3.1.5.9	Workshops, Yards & Other Buildings: Other			
		Research, Planning & Design	2.3.1.6.1	Research, Planning & Design: Personnel			
			2.3.1.6.9	Research, Planning & Design: Other			
		Other	2.3.1.9.9	Other common services			
	Road Transport	Administration	2.3.2.1.1	Administration: Personnel			
			2.3.2.1.9	Administration: Other			
		Engineering, Planning, Supervision	2.3.2.2.1	Engineering, Planning, Supervision: Personnel			
			2.3.2.2.9	Engineering, Planning, Supervision: Other			
		Roads & Streets	2.3.2.3.1	Summer Maintenance: Personnel			
			2.3.2.3.2	Summer Maintenance: Other			
			2.3.2.3.2.1	Summer Maintenance: Private Contract			
			2.3.2.3.2.2	Summer Maintenance: DTI: Specify lane Km's (in comments)			
			2.3.2.3.3	Sidewalks			
			2.3.2.3.4	Culverts & Drainage Ditches			
			2.3.2.3.5	Storm Sewers			
			2.3.2.3.6	Street Cleaning & Flushing			
			2.3.2.3.7	Snow & Ice Removal: Personnel			
			2.3.2.3.8	Snow & Ice Removal: Other			
			2.3.2.3.8.1	Snow & Ice Removal: Private Contract			
			2.3.2.3.8.2	Snow & Ice Removal: DTI: Specify lane KMs (in comments)			
			2.3.2.3.9	Other			
		Bridges, Viaduct, Causeway and Grade Separations	2.3.2.4.1	Bridges, Viaduct, Causeway and Grade Separations: Personnel			
			2.3.2.4.9	Bridges, Viaduct, Causeway and Grade Separations: Other			
		Street Lights	2.3.2.5.1	Maintenance			

Category - Lvl 2	Category - Lvl 3	Category - Lvl 4	Line ID	Category - Lvl 5	Previous Year Amount 2025	Budgeted Amount 2026	Comments
			2.3.2.5.2	Power	20,000	15,000	streetlights
		Traffic Services	2.3.2.6.1	Street Signs	25,000		
			2.3.2.6.2	Traffic Lane marking			
			2.3.2.6.3	House Numbering			
			2.3.2.6.4	Traffic Signals			
			2.3.2.6.5	Railway Crossing Signals			
			2.3.2.6.6	Crosswalks			
			2.3.2.6.9	Other			
		Parking	2.3.2.7.1	Parking Meters			
			2.3.2.7.2	Off Street Parking			
			2.3.2.7.9	Other			
	Public Transportation	Airport	2.3.3.1.1	Maintenance			
			2.3.3.1.2	Contribution to RSC or Other Org.			
			2.3.3.1.9	Other			
		Transit	2.3.3.2.1	Administration			
			2.3.3.2.2	Contribution to RSC or Other Org.	1,008		
			2.3.3.2.3	Operation & Maintenance			
			2.3.3.2.9	Other			
		Regional transport	2.3.3.3.1	Contribution to RSC or Other Org.		217	CRSC
			2.3.3.3.9	Other			
	Other Transportation	Other	2.3.9.9.1	Specify...			
ENVIRONMENTAL HEALTH SERVICES	Solid Waste Collection & Disposal	Administration	2.4.3.1.1	Administration: Personnel			
			2.4.3.1.9	Administration: Other			
		Solide Waste Collection	2.4.3.2.1	Collection: Personnel / contract	383,340	347,630	BMI
			2.4.3.2.5	Collection: Supported by User Fees			
			2.4.3.2.9	Collection: Regional Service Commission			
		Solid Waste Disposal	2.4.3.3.1	Disposal: Personnel			
			2.4.3.3.2	Disposal: Tipping Fees (RSC)	208,000	206,555	CRSC
		Training & Development	2.4.3.5.1	Training			
			2.4.3.5.2	Development			
		Recycling	2.4.3.6.0	Recycling			
			2.4.3.6.5	Recycling - Supported by User Fees			
	Other Environmental Health	Other	2.4.9.9.9	Specify...			
PUBLIC HEALTH SERVICES	Public Health	Cemeteries	2.5.1.6.1	Cemeteries			
		Other	2.5.1.9.1	Other			
ENVIRONMENTAL DEVELOPMENT SERVICES	Planning & Zoning	Local Land Planning	2.6.1.1.1	Administration: Personnel			
			2.6.1.1.2	Contribution to RSC or Other Local Government		208,464	CRSC
			2.6.1.1.3	Research & Planning (studies, etc.)			
			2.6.1.1.9	Other			
		Regional Land Planning	2.6.1.2.1	Contribution to RSC or Other Local Government	167,571		
			2.6.1.2.9	Other			
	Land Development	Beautification & Rehabilitation	2.6.2.1.1	General Land Assembly			
			2.6.2.1.2	Urban Rehabilitation			
			2.6.2.1.3	Beautification & Rehabilitation of Lands			
			2.6.2.1.9	Other			
		Natural Resources Development	2.6.2.2.1	Tree Removal and Planting			
			2.6.2.2.9	Other			
		Industrial Park and commissions	2.6.2.3.1	Specify			
	Community and Social Development	Community Development	2.6.3.1.1	Contribution to RSC or Other Local Government	7,218	6,654	CRSC
			2.6.3.1.9	Other			
		Housing	2.6.3.8.1	Social Housing			
			2.6.3.8.9	Other			
	Other	Other	2.6.6.9.9	Other			
	Economic Development	Administration	2.6.7.1.1	Administration: Personnel			
			2.6.7.1.2	Administration: Other			
			2.6.7.1.5	Contribution to RSC / Other Local Government	33,468	36,861	CRSC
			2.6.7.1.8	Grants			
			2.6.7.1.9	Other Economic Development Services			
	Other Development Services	Tourism	2.6.9.1.1	Tourist Bureau			
			2.6.9.1.2	Tourist Camps, Parks, Etc.			
			2.6.9.1.3	Promotion of Tourist Attraction			

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			2.6.9.1.8	Contribution to RSC / Other Local Government	34,570	37,016	CRSC
			2.6.9.1.9	Other Tourism	1,000	1,000	santa parades
		Gathering spaces	2.6.9.2.1	Convention centre			
			2.6.9.2.2	Markets			
		Training and Development	2.6.9.4.1	Training			
			2.6.9.4.2	Development			
		Other	2.6.9.9.9	Other (decorative lighting, etc.)	500	500	
RECREATION & CULTURAL SERVICE	Recreation	Administration	2.7.1.1.1	Administration: Personnel			
			2.7.1.1.9	Administration: Other			
		Community Centres & Halls	2.7.1.2.1	Community Centres & Halls: Personnel			
			2.7.1.2.9	Community Centres & Halls: Other			
		Swimming Pools, Beaches, Marinas	2.7.1.3.1	Swimming Pools, Beaches, Marinas: Personnel			
			2.7.1.3.9	Swimming Pools, Beaches, Marinas: Other			
		Golf Course	2.7.1.4.1	Golf Course: Personnel			
			2.7.1.4.9	Golf Course: Other			
		Skating Rinks & Arenas	2.7.1.5.1	Skating Rinks & Arenas: Personnel			
			2.7.1.5.9	Skating Rinks & Arenas: Other			
		Amusement Parks, Exhibitions & Fairs	2.7.1.6.1	Amusement Parks, Exhibitions & Fairs: Personnel			
			2.7.1.6.9	Amusement Parks, Exhibitions & Fairs: Other			
		Training & Development	2.7.1.7.1	Training			
			2.7.1.7.9	Development			
		Parks & Playgrounds	2.7.1.8.1	Parks & Playgrounds: Personnel			
			2.7.1.8.9	Parks & Playgrounds: Other			
		Other Recreation Facilities	2.7.1.9.1	Other Recreation Facilities: Personnel			
			2.7.1.9.9	Other Recreation Facilities: Other			
	Cultural	Administration	2.7.2.1.1	Administration: Personnel			
			2.7.2.1.9	Administration: Other			
		Cultural Buildings & Facilities	2.7.2.2.1	Cultural Buildings & Facilities: Personnel			
			2.7.2.2.9	Cultural Buildings & Facilities: Other			
		Historic Sites	2.7.2.3.1	Historic Sites: Personnel			
			2.7.2.3.9	Historic Sites: Other			
		Museums	2.7.2.4.1	Museums: Personnel			
			2.7.2.4.9	Museums: Other			
		Libraries	2.7.2.5.1	Libraries: Personnel			
			2.7.2.5.9	Libraries: Other			
		Place of Assembly	2.7.2.6.1	Place of Assembly: Personnel			
			2.7.2.6.9	Place of Assembly: Other			
		Training & Development	2.7.2.7.1	Training			
			2.7.2.7.9	Development			
		Other	2.7.2.9.9	Other Cultural Services			
	Other Recreation & Cultural	Contributions	2.7.5.1.1	Contribution to RSC / Other Local Government	148,297	175,730	Oromocto, Fredericton, Fred Jct. New Maryland
		Other	2.7.5.9.9	Other Recreation & Culture			
FISCAL SERVICES	Debt Charges	Debt repayment	2.8.1.1.1	Interest on Long-Term Debt	12,100	11,734	land debenture - Int
			2.8.1.1.2	Principal Installments	10,000	11,000	land debenture - Pri
			2.8.1.1.3	Capital Leasing Arrangements	12,000		
			2.8.1.1.4	Small Capital Loan (Former LSD)			
			2.8.1.1.6	Short Term Interest For Capital Projects			
			2.8.1.1.7	Current Operations (line of credit)			
		Other Debt Charges	2.8.1.9.1	Debenture Discounts			
			2.8.1.9.2	Cost of Issuing & Selling New Debentures			
			2.8.1.9.3	Banking Service Charge	2,000	1,119	
			2.8.1.9.9	Other			
	Transfers to Own Reserves, Funds & Agencies	Reserve Fund	2.8.2.1.1	Transfer to Capital Reserve			
			2.8.2.1.2	Transfer to Operating Reserve			
		Other Funds	2.8.2.2.1	Water & Wastewater Disposal Fund			
			2.8.2.2.2	Other Funds			
		Own Agencies	2.8.2.3.8	Specify...			
		Deficit	2.8.2.4.1	Deficit from second previous year			
		General Capital Fund	2.8.2.5.2	Specify (List Purpose for current year only)...			
			2.8.2.5.3	Specify (List Purpose for current year only)...			

Category - Lvl 2	Category - Lvl 3	Category - Lvl 4	Line ID	Category - Lvl 5	Previous Year Amount 2025	Budgeted Amount 2026	Comments
			2.8.2.5.4	Specify (List Purpose for current year only)...			
			2.8.2.5.5	Specify (List Purpose for current year only)...			
			2.8.2.5.6	Specify (List Purpose for current year only)...			
			2.8.2.5.7	Specify (List Purpose for current year only)...			
			2.8.2.5.8	Specify (List Purpose for current year only)...			
			2.8.2.5.9	Specify (List Purpose for current year only)...			
	Unconditional Transfers to Other Gov. and their Agencies	Unconditional Transfers to Other Gov. and their Agencies	2.8.3.1.9	Specify...			
	Conditional Transfers to Other Gov. and their Agencies	Conditional Transfers to Other Gov. and their Agencies	2.8.4.1.1	Specify...			
	Other Fiscal Services	Other	2.8.9.9.1	Adjustment for payment in lieu of taxes - PILT			
2.8.9.9.2			Funding previously unaccrued liability				
2.8.9.9.9			Specify...				
OTHER SERVICES	Other	Other	2.9.9.9.9	Specify...			
				Total	4,550,787	4,143,164	-